Digitally Signed By

GULZAR NATARAJAN (AP SECRETARIAT)
Thu, Jul 15, 2021 15:09:19 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2021-22 - Budget Release Order for Rs. 1,35,00,000 **/-** (Rupees One crore thirty five lakh) to Family Welfare Department **-** Orders - Issued

---

FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 1694 **Dated:15-07-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.99 , Finance (C&DM) Department , 14-08-2019

3 . G.O.Ms.No.35 , Finance (Budget.I) Department , 06-06-2021

4 . G.O.Ms.No.36 , Finance (Budget.I) Department , 06-06-2021

5 . The HM&FW Department's File No , C.No.1448462 , 07-07-2021

*****

ORDER:-

In pursuance of the orders issued in references read above, the Commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 1,35,00,000 **/- (**Rupees One crore thirty five lakh**)** from the BE provision 2021-22 under the following heads of account towards meeting the expenditure of non-salary items of administrative charges of 1st quarter of Infrastructure Maintenance under the scheme of NHM.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2021-22	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2021-22	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
1	2211002001206110111	V	19.44	0.00	0.00	19.44	0.08	4.86	14.50
2	2211002001206130131	V	3.82	0.00	0.00	3.82	0.00	0.95	2.87
3	2211002001206130133	V	421.45	0.00	0.00	421.45	0.00	105.36	316.09
4	2211002001206130134	V	0.10	0.00	0.00	0.10	0.00	0.02	0.08
5	2211002001206130135	V	6.00	0.00	0.00	6.00	0.00	1.50	4.50
6	2211002001206130136	V	1.44	0.00	0.00	1.44	0.00	0.36	1.08
7	2211002001206130138	V	3.60	0.00	0.00	3.60	0.00	0.90	2.70
8	2211002001206130139	V	0.20	0.00	0.00	0.20	0.00	0.05	0.15
9	2211002001206140141	V	51.00	0.00	0.00	51.00	0.00	12.75	38.25
10	2211002001206210213	V	0.60	0.00	0.00	0.60	0.00	0.15	0.45
11	2211002001206210214	V	0.60	0.00	0.00	0.60	0.00	0.15	0.45
12	2211002001206210215	V	2.00	0.00	0.00	2.00	0.00	0.50	1.50
13	2211002001206210216	V	2.00	0.00	0.00	2.00	0.00	0.50	1.50
14	2211002001206240241	V	11.40	0.00	0.00	11.40	0.00	2.85	8.55
15	2211002001206240242	V	1.50	0.00	0.00	1.50	0.00	0.38	1.12
16	2211002001206250251	V	0.10	0.00	0.00	0.10	0.00	0.02	0.08
17	2211002001206270271	V	0.25	0.00	0.00	0.25	0.00	0.06	0.19
18	2211002001206280281	V	1.00	0.00	0.00	1.00	0.00	0.25	0.75
19	2211002001206280287	V	0.60	0.00	0.00	0.60	0.00	0.15	0.45
20	2211002001206280288	V	0.65	0.00	0.00	0.65	0.00	0.16	0.49

S.No.	Head of Account	Charged/ Voted	Provision in BE 2021-22	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2021-22	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
21	2211002001206300304	V	6.15	0.00	0.00	6.15	0.00	1.54	4.61
22	2211002001206340342	V	6.15	0.00	0.00	6.15	0.00	1.54	4.61
		Total	**540.05**	**0.00**	**0.00**	**540.05**	**0.08**	**135.00**	**404.97**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GULZAR N

SECRETARY TO GOVERNMENT

To

The Prl.Sec.to Govt., Health, Medical & Family Welfare Dept., A.P., Secretariat.

The Commissioner of Health and Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Accountant General, Vijayawada, A.P.

The CEO, APCFSS, Ibrahimpatnam, A.P.

The Finance (BG.II) Department, A.P.

SC/SFs (C.No.1418036).

//FORWARDED BY ORDER//

SECTION OFFICER.